



Ross Valley Paramedic Authority

MEMBER AGENCIES

Town of Corte Madera
Town of Fairfax
Kentfield Fire Dist.
City of Larkspur
County of Marin
Town of Ross
Town of San Anselmo
Sleepy Hollow Fire Dist.

BOARD OF DIRECTORS MEETING

Thursday, May 2, 2024 @ 6:30 p.m.

Special Budget Meeting

240 Tamal Vista, Suite 108, Corte Madera, CA 94925

Public can Join ZOOM Webinar

<https://us06web.zoom.us/j/89297556710?pwd=DNbg7CZytn2aamkiLjll5ioW4gRiz.1>

Webinar ID: 892 9755 6710 - Passcode: 086894 - Phone:1-669-900-6833

1. Call to Order- Board Chair
2. Roll Call- Executive Officer
3. Pledge of Allegiance – Board Chair
4. Open Time for Public Input. Members of the Public have an opportunity to comment on items not on tonight's agenda. Each member of the public has two minutes in which to speak. Board members and staff are not able to engage in dialogue, answer questions or act on any of the items brought forward. At the Board's discretion, matters brought forth may be placed on a future agenda.
5. **Ross Valley Paramedic Authority Consent Calendar:** *(consent calendar reflects routine in nature and/or consistent with past policy direction, and/or previously authorized spending. All consent calendar matters will be acted upon by a single vote of the Board unless Board members or the public request specific items to be discussed and/or removed from the Consent Calendar for separate consideration.)*
 - C-1: Meeting Minutes from March 7, 2024
 - i. Approve and adopt the meeting minutes from the March 7, 2024 meeting.
 - C-2: First Amendment Lease Extension with Town of Ross
 - i. Request to authorize the Executive Officer to enter into the First Amendment agreement with the Town of Ross for a lease extension through September 30, 2024, continuing the same financial terms for an additional three-months after the expiration of the current agreement on June 30, 2024.
6. **NEW BUSINESS**
 - a. Presentation of preliminary budget FY 2024-25.
 - i. **Staff Recommendation:** Receive preliminary budget presentation, and direct staff as necessary.
 - b. Update by RVPA Sub-committee
 - i. **Staff Recommendation:** Receive verbal update from Sub-committee and direct staff as necessary.
7. **OLD BUSINESS**
 - a. No old business
8. Announcements/Future Agenda Items.
9. Adjournment.

Submitted, /s/ Jason Weber, Executive Officer

ATTENTION: If any member of the public has a request for a reasonable modification or accommodation for accessing this meeting due to a disability, please contact staff support for the Committee no later than 9:00 a.m. on the day before the meeting at 415-473-7097 and/or email to Jennifer Menicucci at jennifer.menicucci@marincounty.gov, thank you.



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Item 5: Consent Calendar

Ross Valley Paramedic Authority Consent Calendar: (consent calendar reflects routine in nature and/or consistent with past policy direction, and/or previously authorized spending. All consent calendar matters will be acted upon by a single vote of the Board unless Board members or the public request specific items to be discussed and/or removed from the Consent Calendar for separate consideration.)

ROSS VALLEY PARAMEDICS AUTHORITY

Held a meeting:

6:30 p.m. Thursday, March 7, 2024

240 Tamal Vista, Suite 108, Corte Madera

1. Call to Order- Chair Meagor called the meeting to order at 6:30 p.m.
2. Roll Call
Board Member Attendance: Chair Meagor, Breen, Blash, Casissa, Corbett, Finn, Robbins, Way
Staff Present: Weber, Gabriel, Martin, Pomi, Price-Fair, Tubbs

3. Pledge of Allegiance
4. Open Time for Public Input

There were no comments.

5. Review and Approve Meeting Minutes
 - a. Approval of December 7, 2023 minutes

M/s, Robbins/Casissa, to approve the minutes from December 7, 2023 as submitted.
Ayes: All

6. New Business
 - a. Presentation of Annual Financial Audit for FY22/23, Badawi and Associates

Ms. Ingrid Gabriel, Larkspur Administrative Services Director, introduced Ms. Samantha Michel, CPA, representing Badawi and Associates. Ms. Michel presented a PowerPoint presentation that included the following: 1) Deliverables and Scope of Audit; 2) Areas of Primary Emphasis; 3) Auditor's Report and Financial Statements; 4) Required Communications; 5) New Accounting Standards; 6) Conclusion and Discussion. Ms. Michel reported the Financial Statements are fairly stated according to Generally Accepted Accounting Principles (GAAP). She, along with staff, answered a question regarding the composition of the former Finance Subcommittee.

Chair Meagor opened the meeting to public comments.

There were no comments.

Chair Meagor closed the meeting to public comments.

The Board thanked Ms. Michel for the presentation.

b. Form 700 Filing

Executive Officer Weber presented a staff report. There were no questions or comments from the Board.

c. Selection of General Counsel

Executive Officer Weber presented a staff report. He stated staff reached out to Ragghianti-Freitas, LLP, and Epstein and Christo. There was a considerable cost difference between the two firms. Staff is able to answer questions but is not making a recommendation. Staff answered questions from the Board regarding the firm that represents the Marin Wildfire Prevention Authority (MWPA); if a retainer system would be used; any possible conflicts.

Chair Meagor opened the meeting to public comments.

There were no comments.

Chair Meagor closed the meeting to public comments.

Board member Robbins noted she had heard that the firm of Ragghianti-Freitas was backing away from civic representation and she would support the other firm. They are also less expensive. Board member Way agreed.

M/s, Breen/Casissa, to authorize the Executive Officer to execute the agreement for engagement with Epstein and Christo law firm.

Ayes: All

d. Report and Recommendation from the ALS Deployment Sub-committee

Executive Officer Weber presented a staff report. He recommended the Board gather all the information and data before responding to the letter from the Larkspur City Manager. He answered questions from the Board regarding the City of Larkspur's request to form a separate subcommittee; if staff is recommending one subcommittee; if there are provisions in the JPA on how an entity would withdraw; if the RVPA should fund a particular entities request for a study regarding the implications of withdrawal; if the request is for a study about whether it is feasible for the City of Larkspur to fall under the subcontract of Corte Madera or withdraw from the JPA and form a new service area; the legal issues regarding withdrawal from the JPA; when the last Strategic Plan was prepared; the questions that a Strategic Plan would answer; bidding to outside contractors; the overview of what is happening in the County; if a deployment study would be specific to Larkspur or cover the RVPA; if they need to wait for the deployment study before doing anything to the JPA; if the request from Larkspur goes beyond the deployment study; how long a deployment study would take; if ALS units can communicate with Marin General; why there are so many fire engines instead of more ambulances.

Chair Meagor opened the meeting to public comments.

There were no comments.

Chair Meagor closed the meeting to public comments.

Board member Breen stated it is time to take a long-term view of the RVPA and answer these questions.

Board member Way stated it is time to update the Strategic Plan prepared in 2006. It is their responsibility to look for efficiencies in tax spending and services provided.

Board member Finn stated he is troubled by the letter and wanted to know who authorized it and what discussions were held to prompt its writing. He wants to be assured that the elected officials are behind it. The RVPA is currently on a very solid foundation after struggling for several years. They are an award winning agency. He is reluctant to tinker with it. A generic deployment study would be helpful.

M/s, Casissa/Way, to authorize the expenditure of up to \$30,000 to retain the advisory services as noted in the staff report and to confirm the existing subcommittee.

Ayes: All

Board member Way volunteered to serve on the subcommittee.

7. Old Business

There were no Old Business items.

8. CQI Reports

CQI Coordinator Price-Fair presented a report and PowerPoint presentation regarding Ross Valley and Central Marin: 1) January 1, 2023 through December 31, 2023; 2) Total number of calls; 3) Non-transports; 4) Release at scene; 5) Transport to landing zones; 6) Total number of transports; 7) Calls by destination; 8) Calls by City. She answered questions from the Board regarding a "patient dead at scene/no resuscitation" call; if they are collecting data regarding ebikes.

CQI Coordinator Price-Fair stated she is working on the Survivors Event/Dinner that will include three individuals.

Board member Casissa asked that information about ebike injuries be presented at the next meeting.

9. Review of RVPA Expense Sheets

Executive Officer Weber presented a staff report. There is nothing out of the ordinary.

There were no questions or comments from the Board.

10. Transport Billing Data Review

Executive Officer Weber presented a staff report. There has been an uptick in Revenue. He briefly discussed the PPGMT Program.

There were no questions or comments from the Board.

11. Announcements/Future Agenda Items

There were none.

12. Adjournment- Chair Meagor adjourned the meeting at 7:50 p.m. to Closed Session regarding the Lease Agreement.

13. Report out from Closed Session

Chair Meagor reported the Board gave direction to negotiate.

Respectfully submitted,

Toni DeFrancis,
Recording Secretary

RVPA Staff Report

TO: RVPA Board
FROM: Jason Weber, Executive Officer
SUBJECT: Town of Ross Lease Extension (*Consent Item*)
MEETING DATE: May 2, 2024

BACKGROUND:

The current Lease Agreement with the Town of Ross dated July 1, 2020, will expire on June 30, 2024.

DISCUSSION:

The Town of Ross has submitted a three-month extension, with the rent remaining the same as the rent in effect on June 30, 2024. The three-month extension will be from July 1, 2024, to September 30, 2024, which will allow time for the Ross Valley Paramedic Authority (RVPA) deployment study to assess the current and future position for RVPA.

STAFF RECOMMENDATION:

Authorize the Executive Officer to enter into the First Amendment agreement with the Town of Ross for a lease extension from July 1, 2024 to September 30, 2024, continuing the same financial terms for an additional three-months after the expiration of the current agreement on June 30, 2024.

Respectfully submitted,

Jason Weber, Executive Officer

Attachments

1. First Amendment to Lease Agreement

FIRST AMENDMENT TO LEASE AGREEMENT

This First Amendment to Lease Agreement (“**Amendment**”) is made and entered into effective as of _____, by and between the Town of Ross, a California municipal corporation (“**Landlord**”), Ross Valley Paramedic Authority, a joint powers agency of the State of California (“**Tenant**”), and the Ross Valley Fire Department a joint powers authority of the State of California (“**Third Party Beneficiary**”). Landlord, Tenant and Third-Party Beneficiary are sometimes individually referred to herein as a “**Party**” and collectively as the “**Parties.**”

RECITALS

A. Landlord, Tenant and Third-Party Beneficiary are parties to that certain Lease Agreement dated July 1, 2020 (“**Lease**”), pursuant to which Landlord leased to Tenant a portion of the Ross Valley Fire Department, Station 18, located at 33 Sir Francis Drake Boulevard, Ross, California, consisting of sleeping areas, bathroom, office space, engine bay and storage room (“**Premises**”). The Lease is scheduled to expire on June 30, 2024.

B. Landlord and Tenant have determined that it may be a benefit to the community to construct a new paramedic facility that includes separate ambulance bays for Tenant in the Town of Ross. Recognizing that such a project will require a lengthy period of time to analyze, the Parties desire to extend the term of the Lease.

C. Accordingly, subject to the other terms and conditions described herein, the Parties desire to extend the Lease term for three months commencing July 1, 2024.

NOW, THEREFORE, in consideration of the forgoing, which are incorporated herein by reference, and for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

AGREEMENT

1. Term. The term of the Lease shall be extended for a period of three months, such that the extended term commences on July 1, 2024 (“**Extension Commencement Date**”) and continues until September 30, 2024 (“**Extension Term**”).
2. Rent. During the Extension Term, the annual rent shall remain the same as the rent in effect on June 30, 2024. Pursuant to the Joint Powers Authority agreement between Landlord and Third-Party Beneficiary, the annual rent and all other sum due from Tenant under this Lease shall be paid by Tenant to Third Party Beneficiary, unless otherwise directed in writing by Landlord.
3. Lease. Except as modified by this Amendment, all provisions of the Lease shall remain unchanged and in full force and effect.
4. Nothing in this amendment shall be interpreted to bind or commit any Party to the approval, construction, or use of any particular improvements including, but not limited to, paramedic facilities or ambulance bays.
4. Counterparts. This Amendment may be executed in counterparts and/or by

electronic signature, each of which shall be an original and all of which taken together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the Parties have executed this Amendment to the Lease effective as of the date first written above.

LANDLORD:

Town of Ross, a California municipal corporation

By: _____

Name: _____
Town Manager

TENANT:

Ross Valley Paramedic Authority, a joint powers authority of the State of California

By: _____

Name: _____

Title: _____

THIRD PARTY BENEFICIARY

Ross Valley Fire Department, a joint powers authority of the State of California

By: _____

Name: _____

Its: _____

Approved as to form:

By: _____
Town Attorney



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Sleepy Hollow Fire Dist.

Item 6: New Business

RVPA Staff Report

TO: RVPA Board
FROM: Jason Weber, Executive Officer
SUBJECT: Proposed Budget for FY 2024-25
MEETING DATE: May 2, 2024

BACKGROUND:

The Budget Comparison Report provided in Attachment 1 shows total activity for FY 2021-22 and FY 2022-23, year-to-date through March 2024 and a budget comparison for the FY 2024-25 proposed budget to the adopted FY 2023-24 budget. RVPA finished FY 2022-23 with a net positive gain. Revenues exceeded expenditure by \$690,092. The FY 2023-24 is trending to finish the year with revenues exceeding expenditures.

DISCUSSION:

The revenue stream for RVPA is a voter approved parcel tax from each RVPA member. For the 2024-25 fiscal year, the parcel tax is an annual increase of \$3 or an increase of \$67K. Transport billing which includes the Ground Emergency Medical Transportation Services (GEMT) supplemental reimbursement program formerly reported as Other Revenue is also projected to grow with an increase of \$140K. The total overall revenues are projected to increase by 7%.

The proposed expenditures for FY 2024-25 have an increase of 8%. Increases include costs associated with additional Central Marin Fire Authority backup service, additional legal and consulting services, and the replacement of defibrillators. A 3% inflation factor and additional budgeted fuel costs to reflect actual trend line were also included in the proposed expenditures budget. The budget also reflects a recategorization of some the County Contract and Part-time expenditures to Payment to Other Agencies.

The overall proposed FY 2024-25 budget has revenues exceeding expenditures by \$167,805. Staff has presented a conservative budget with the understanding adjustments can be made at mid-year.

STAFF RECOMMENDATION:

Review the FY 2024-25 proposed budget.

Respectfully submitted,

Jason Weber, Executive Officer

Attachments

1. Budget Comparison Report



City of Larkspur, CA

Budget Comparison Report

Account Detail

Account Number	Fund: 705 - ROSS VALLEY PARAMEDIC	Revenue	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through Mar	Parent Budget		Comparison 1		Comparison 1 to Parent Budget Increase / (Decrease)	%
						2023-2024 Budget 2023-24	2024-2025 Budget 2024-25	2023-2024 Budget	2024-2025 Budget		
RevCategory: 1204 - USE OF MONEY AND PROPERTY											
INVESTMENT EARNINGS											
<u>705-1204-101004</u>			-14,237.01	29,902.39	66,682.05	3,000.00	3,000.00	0	0	0.00%	
Total RevCategory: 1204 - USE OF MONEY AND PROPERTY:			-14,237.01	29,902.39	66,682.05	3,000.00	3,000.00	0	0	0.00%	
RevCategory: 1205 - OTHER AGENCIES											
<u>705-1205-200002</u>	KENTFIELD FIRE DIST		244,058.50	255,226.50	144,929.40	265,699	274,134	8,435		3.17%	
<u>705-1205-200003</u>	CITY OF LARKSPUR		630,892.10	659,848.55	375,180.96	679,629	701,204	21,576		3.17%	
<u>705-1205-200004</u>	COUNTY SER AREA 27		61,760.05	67,818.00	37,955.23	68,747	70,929	2,182		3.17%	
<u>705-1205-200007</u>	TOWN OF FAIRFAX		324,909.00	339,329.50	192,500.28	352,250	363,432	11,183		3.17%	
<u>705-1205-200009</u>	TOWN OF ROSS		83,854.50	87,690.50	49,812.13	90,129	92,991	2,861		3.17%	
<u>705-1205-200010</u>	SLEEPY HOLLOW FIRE DIST		79,741.79	83,490.00	47,425.95	85,680	88,400	2,720		3.17%	
<u>705-1205-200013</u>	SAN ANSELMO		514,417.50	537,962.50	305,230.20	560,813	578,616	17,804		3.17%	
Total RevCategory: 1205 - OTHER AGENCIES:			1,939,633.44	2,031,365.55	1,153,034.15	2,102,946	2,169,706	66,760		3.17%	
RevCategory: 1207 - OTHER REVENUE											
<u>705-1207-103000</u>	OTHER REVENUE		2,817.69	95,840.63	0.00	140,000	0	-140,000		-100.00%	
<u>705-1207-103005</u>	TRANSPORT BILLING		1,207,553.91	1,328,451.16	912,482.50	1,000,000	1,300,000	300,000		30.00%	
Total RevCategory: 1207 - OTHER REVENUE:			1,210,371.60	1,424,291.79	912,482.50	1,140,000	1,300,000	160,000		14.04%	
Total Revenue:			3,135,768.03	3,485,559.73	2,132,198.70	3,245,946	3,472,706	226,760		6.99%	
Expense											
Department: 0046 - ROSS VALLEY PARAMEDIC											
<u>705-0046-000-003000</u>	PART TIME		4,820.00	3,280.00	1,720.00	24,931	4,800	-20,131		-80.75%	
<u>705-0046-001-012001</u>	FINANCIAL & ADMINISTRATIVE		43,588.75	50,793.25	4,402.75	55,937	57,615	1,678		3.00%	
<u>705-0046-001-012003</u>	ALS BACK UP		71,148.20	100,000.00	25,000.00	74,263	103,000	28,737		38.70%	
<u>705-0046-001-012012</u>	CONSULTANT		1,244.00	1,244.00	1,364.00	3,713	30,000	26,287		707.94%	
<u>705-0046-001-012031</u>	DEFIBRILLATORS		11,726.68	9,675.59	16,690.08	12,731	13,113	382		3.00%	
<u>705-0046-001-012038</u>	TRANSPORT BILLING FEES		48,775.89	52,860.80	33,746.99	54,106	55,729	1,623		3.00%	
<u>705-0046-001-012039</u>	PARCEL TAX TRANSFER TO CM		10,092.00	10,556.00	10,998.00	10,609	11,328	719		6.78%	
<u>705-0046-001-016000</u>	LEGAL SERVICES		0.00	250.00	6,638.00	5,305	25,000	19,696		371.30%	
<u>705-0046-001-018000</u>	COUNTY CONTRACT		1,749,999.00	1,822,498.89	940,697.85	1,875,000	1,809,000	-66,000		-3.52%	
<u>705-0046-002-021000</u>	AUTOMOTIVE FUELS		19,015.61	15,588.52	9,976.73	10,300	19,500	9,200		89.32%	
<u>705-0046-002-024000</u>	PRINTED & PHOTOGRAPHIC		0.00	0.00	0.00	1,030	1,061	31		3.01%	

Budget Comparison Report

Account Number	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through Mar	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				2023-2024	2024-2025	2023-2024	2024-2025		
				Budget	Budget	Budget	Budget		
OFFICE SUPPLIES	0.00	858.44	0.00	0	0	0	0	0.00%	
ENGINE MEDIC PROGRAM - RV	252,826.77	296,188.72	231,197.07	308,000	317,240	9,240	9,240	3.00%	
ENGINE MEDIC PROGRAM - LA	175,158.75	175,433.00	48,498.75	195,000	199,814	4,814	4,814	2.47%	
EMS TRAINING/SUPPLY REIMB	59,150.00	62,790.67	61,162.00	90,000	92,700	2,700	2,700	3.00%	
DISPOSABLE MEDICAL SUPPLIE	69,708.81	46,047.69	44,442.31	79,568	81,955	2,388	2,388	3.00%	
POSTAGE	1,256.63	3,114.05	1,837.33	1,591	1,639	48	48	2.99%	
MISC	24.10	87.20	48.75	1,061	1,093	32	32	3.03%	
AUTOMOTIVE EQUIPMENT REF	7,426.69	18,229.57	10,554.51	7,426	7,649	223	223	3.00%	
INSURANCE/MISC	5,374.00	5,348.00	5,820.59	5,835	6,010	175	175	3.00%	
TAX COLLECTION SERVICE	7,910.50	7,906.50	5,929.12	9,000	9,270	270	270	3.00%	
RENT	31,828.38	32,624.09	33,439.69	35,010	36,060	1,050	1,050	3.00%	
PP-GEMT IGT	0.00	40,571.56	137,252.93	125,000	128,750	3,750	3,750	3.00%	
PMTS TO OTHR AGENCIES	35,989.33	25,515.00	33,511.06	0	115,000	115,000	115,000	0.00%	
OTHER EQUIPMENT/BUILDING	1,039.65	909.00	326.98	2,500	2,575	75	75	3.00%	
EQUIPMENT REPLACEMENT	816.59	13,096.80	0.00	75,000	175,000	100,000	100,000	133.33%	
Total Department: 0046 - ROSS VALLEY PARAMEDIC:	2,608,920.33	2,795,467.34	1,665,255.49	3,062,915	3,304,901	241,986	241,986	7.90%	
Total Expense:	2,608,920.33	2,795,467.34	1,665,255.49	3,062,915	3,304,901	241,986	241,986	7.90%	
Total Fund: 705 - ROSS VALLEY PARAMEDIC:	526,847.70	690,092.39	466,943.21	183,031	167,805	-15,226	-15,226	-8.32%	
Report Total:	526,847.70	690,092.39	466,943.21	183,031	167,805	-15,226	-15,226	-8.32%	

Budget Comparison Report

Group Summary

Department	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through Mar	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Increase / (Decrease)	%
				2023-2024	Budget 2023-24	2024-2025	Budget 2024-25		
Fund: 705 - ROSS VALLEY PARAMEDIC									
Revenue									
RevCategory: 1204 - USE OF MONEY AND PROPERTY	-14,237.01	29,902.39	66,682.05	3,000	3,000	3,000	0	0.00%	
Total RevCategory: 1204 - USE OF MONEY AND PROPERTY:	-14,237.01	29,902.39	66,682.05	3,000	3,000	3,000	0	0.00%	
RevCategory: 1205 - OTHER AGENCIES	1,939,633.44	2,031,365.55	1,153,034.15	2,102,946	2,102,946	2,169,706	66,760	3.17%	
Total RevCategory: 1205 - OTHER AGENCIES:	1,939,633.44	2,031,365.55	1,153,034.15	2,102,946	2,102,946	2,169,706	66,760	3.17%	
RevCategory: 1207 - OTHER REVENUE	1,210,371.60	1,424,291.79	912,482.50	1,140,000	1,140,000	1,300,000	160,000	14.04%	
Total RevCategory: 1207 - OTHER REVENUE:	1,210,371.60	1,424,291.79	912,482.50	1,140,000	1,140,000	1,300,000	160,000	14.04%	
Total Revenue:	3,135,768.03	3,485,559.73	2,132,198.70	3,245,946	3,245,946	3,472,706	226,760	6.99%	
Expense									
0046 - ROSS VALLEY PARAMEDIC	2,608,920.33	2,795,467.34	1,665,255.49	3,062,915	3,062,915	3,304,901	241,986	7.90%	
Total Expense:	2,608,920.33	2,795,467.34	1,665,255.49	3,062,915	3,062,915	3,304,901	241,986	7.90%	
Total Fund: 705 - ROSS VALLEY PARAMEDIC:	526,847.70	690,092.39	466,943.21	183,031	183,031	167,805	-15,226	-8.32%	
Report Total:	526,847.70	690,092.39	466,943.21	183,031	183,031	167,805	-15,226	-8.32%	

Budget Comparison Report

Fund Summary

	2021-2022 Total Activity	2022-2023 Total Activity	2023-2024 YTD Activity Through Mar	Parent Budget		Comparison 1 Budget		Comparison 1 to Parent Increase / (Decrease)	%
				2023-2024 Budget	2024-2025 Budget	2023-24 Budget	2024-25 Budget		
Fund									
705 - ROSS VALLEY PARAMEDIC	526,847.70	690,092.39	466,943.21	183,031.06	167,805.47	167,805.47	-15,225.59	-8.32%	
Report Total:	526,847.70	690,092.39	466,943.21	183,031.06	167,805.47	167,805.47	-15,225.59	-8.32%	

